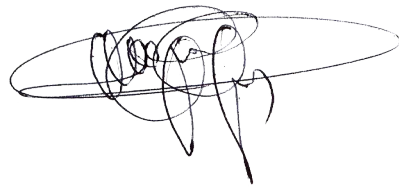


Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$8,451,760.00	-\$227,900.00	\$8,223,860.00	\$2,042,407.13	\$2,042,407.13	\$2,042,407.13	\$2,042,407.13	\$6,181,452.87
SECRETARIA TECNICA	\$1,378,878.00	-\$1,998.58	\$1,376,879.42	\$369,370.68	\$369,370.68	\$369,370.68	\$369,370.68	\$1,007,508.74
SECRETARIA EJECUTIVA	\$18,665,513.00	-\$244,259.53	\$18,421,253.47	\$4,619,492.18	\$4,619,492.18	\$4,619,492.18	\$4,619,492.18	\$13,801,761.29
COMUNICACION SOCIAL	\$7,448,187.00	-\$20,364.00	\$7,427,823.00	\$1,910,691.09	\$1,910,691.09	\$1,910,691.09	\$1,910,691.09	\$5,517,131.91
VISITADURIAS 1,2,3,4,5	\$64,286,121.00	-\$1,147,607.72	\$63,138,513.28	\$15,544,877.81	\$15,544,877.81	\$15,544,877.81	\$15,544,877.81	\$47,593,635.47
DIRECCION DE QUEJAS Y SEGUIMIENTO	\$18,466,209.00	-\$36,125.71	\$18,430,083.29	\$4,741,462.47	\$4,741,462.47	\$4,741,462.47	\$4,741,462.47	\$13,688,620.82
ADMINISTRACION	\$18,645,076.00	\$1,871,581.10	\$20,516,657.10	\$7,757,766.94	\$7,757,766.94	\$7,757,766.94	\$7,757,766.94	\$12,758,890.16
CONTRALORIA	\$3,350,530.00	-\$7,495.00	\$3,343,035.00	\$871,231.48	\$871,231.48	\$871,231.48	\$871,231.48	\$2,471,803.52
Sin Ramo/Dependencia	\$140,692,274.00	\$185,830.56	\$140,878,104.56	\$37,857,299.78	\$37,857,299.78	\$37,857,299.78	\$37,857,299.78	\$103,020,804.78
Total Final	\$140,692,274.00	\$185,830.56	\$140,878,104.56	\$37,857,299.78	\$37,857,299.78	\$37,857,299.78	\$37,857,299.78	\$103,020,804.78

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.



MTR. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ENCARGADA DE CONTABILIDAD